

**Consolidated Fund Receipts Detailed Estimates 2023-24**  
**113 - Economic Relations Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>11301</b>			<b>Secretariat</b>			
	<b>1130101</b>		<b>Secretariat, Economic Relations Division (ERD)</b>			
	<b>1130101103354</b>		<b>Secretariat, Economic Relations Division (ERD)</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>13</b>		<b>Grants</b>			
	<b>1311</b>		<b>Current</b>			
		1311101	Food aid	10,07	10,45	7,91,70
			<b>Sub Total - Current:</b>	<b>10,07</b>	<b>10,45</b>	<b>7,91,70</b>
	<b>1312</b>		<b>Capital</b>			
		1312102	Project grant	3900,00,00	3263,00,00	3263,00,00
			<b>Sub Total - Capital:</b>	<b>3900,00,00</b>	<b>3263,00,00</b>	<b>3263,00,00</b>
			<b>Sub Total - Grants:</b>	<b>3900,10,07</b>	<b>3263,10,45</b>	<b>3270,91,70</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1411</b>		<b>Interest</b>			
		1411202	Interest on loan to government employees	1,22	2,00	2,00
			<b>Sub Total - Interest:</b>	<b>1,22</b>	<b>2,00</b>	<b>2,00</b>
	<b>1412</b>		<b>Dividends</b>			
		1412201	Dividends (cash) from financial institutions	20,00,00	25,00,00	25,00,00
			<b>Sub Total - Dividends:</b>	<b>20,00,00</b>	<b>25,00,00</b>	<b>25,00,00</b>
	<b>1422</b>		<b>Administrative fees</b>			
		1422326	Examination fee	12,00	13,00	13,00
		1422328	Tender document fee	0	12	12
			<b>Sub Total - Administrative fees:</b>	<b>12,00</b>	<b>13,12</b>	<b>13,12</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	15	0	0
		1423208	Fee for uniform	0	20	20
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>15</b>	<b>20</b>	<b>20</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	20	25	25
		1441299	Other receipts	3,00	1,00	1,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>3,20</b>	<b>1,25</b>	<b>1,25</b>
			<b>Sub Total - Other revenue:</b>	<b>20,16,57</b>	<b>25,16,57</b>	<b>25,16,57</b>
			<b>Sub Total - Revenue:</b>	<b>3920,26,64</b>	<b>3288,27,02</b>	<b>3296,08,27</b>

**113 - Economic Relations Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	4,00	4,00	4,00
		7215102	Computer loan	3,00	3,00	3,00
		7215105	Motor cycle loan	1,00	1,00	1,00
			<b>Sub Total - Loans:</b>	<b>8,00</b>	<b>8,00</b>	<b>8,00</b>
			<b>Sub Total - Financial assets:</b>	<b>8,00</b>	<b>8,00</b>	<b>8,00</b>
			<b>Sub Total - Assets:</b>	<b>8,00</b>	<b>8,00</b>	<b>8,00</b>
		<b>8</b>	<b>Liabilities</b>			
		<b>82</b>	<b>Foreign liabilities</b>			
		<b>8231</b>	<b>External loans</b>			
		8231101	Foreign loan	98086,15,00	78673,00,00	97458,00,00
		8231103	Special support/credit for development	29104,00,00	0	0
			<b>Sub Total - External loans:</b>	<b>127190,15,00</b>	<b>78673,00,00</b>	<b>97458,00,00</b>
			<b>Sub Total - Foreign liabilities:</b>	<b>127190,15,00</b>	<b>78673,00,00</b>	<b>97458,00,00</b>
			<b>Sub Total - Liabilities:</b>	<b>127190,15,00</b>	<b>78673,00,00</b>	<b>97458,00,00</b>
			<b>Total - Secretariat, Economic Relations Division (ERD):</b>	<b>131110,49,64</b>	<b>81961,35,02</b>	<b>100754,16,27</b>
<b>120000303</b>			<b>Foreign Debt</b>			
		<b>8</b>	<b>Liabilities</b>			
		<b>82</b>	<b>Foreign liabilities</b>			
		<b>8231</b>	<b>External loans</b>			
		8231103	Special support/credit for development	0	23296,00,00	15000,00,00
			<b>Sub Total - External loans:</b>	<b>0</b>	<b>23296,00,00</b>	<b>15000,00,00</b>
			<b>Sub Total - Foreign liabilities:</b>	<b>0</b>	<b>23296,00,00</b>	<b>15000,00,00</b>
			<b>Sub Total - Liabilities:</b>	<b>0</b>	<b>23296,00,00</b>	<b>15000,00,00</b>
			<b>Total - Foreign Debt:</b>	<b>0</b>	<b>23296,00,00</b>	<b>15000,00,00</b>
			<b>Total - Secretariat, Economic Relations Division (ERD):</b>	<b>131110,49,64</b>	<b>105257,35,02</b>	<b>115754,16,27</b>
			<b>Total - Secretariat:</b>	<b>131110,49,64</b>	<b>105257,35,02</b>	<b>115754,16,27</b>
			<b>Total - Economic Relations Division:</b>	<b>131110,49,64</b>	<b>105257,35,02</b>	<b>115754,16,27</b>